

Corporation of the City of Temiskaming Shores
Annual Report – Building Permit Fees

Total Permit Fees (Revenues) collected for the period January 1, 2010 to December 31, 2010 under By-law No 2005-066 of the City of Temiskaming Shores **\$72,547.50**

Direct Costs are deemed to include costs related to wages, benefits and the training of staff of the Building Department for processing of building permit applications, the review of building plans, conducting inspections and building related enforcement duties for the period January 1, 2010 to December 31, 2010.
\$122,601.78

Indirect Costs are deemed to include the costs of overhead and support services related to the operation of the Building Department and include costs of office space and fleet as well as their depreciation for the period January 1, 2010 to December 31, 2010.
\$44,345.17

Cost Stabilization Reserve Fund includes all revenues exceeding costs from previous years which are held in reserve to offset costs in future years.
\$0.00

Note: As the Total Permit Fees for the period January 1, 2010 to December 31, 2010 do not exceed the Direct and Indirect Costs for the same time period, no funds are transferred to the Cost Stabilization Fund for 2011.