2021 Budget

REVENUE

Where the money comes from...

City of Temiskaming Shores: \$521,816 Province of Ontario: \$23,259

Municipal Grants,

 Contracting Townships:
 \$ 12,974

 Library Revenue:
 \$ 6,956

 Trust Fund:
 \$ 10,000

 Special Grants:
 \$ 8,455

 Total:
 \$ 583,460

EXPENDITURES

Where the money goes...

Staff, Benefits, Training: \$353,609

Books, DVDs, CDs,

Magazines, & materials

for processing: \$ 42,296 Buildings/Maintenance: \$ 49,236 Debt principal and interest: \$ 118,345 Computers and IT Services: \$ 11,545 Office supplies and equipment, Postage, Advertising: \$ 7363

Programming: \$ 566

May and Frances Ball

Memorial Scholarship: \$ 500 **Total:** \$ 583,460

2021 Library Board

Brigid Wilkinson, Chair Danny Whalen, Councillor Jeff Laferriere, Councillor Brenda Morissette Claire Hendrikx Jessica Cooper Emily Kutalowski Thomas McLean

Mission Statement

The Temiskaming Shores Public Library is a source for inspiration and inclusion in our community. We enhance our neighbourhoods by providing access to resources, programming, and opportunities for participatory learning and leisure in both official languages.







Temiskaming Shores Public Library

285 Whitewood Ave. W., Box 668
Temiskaming Shores, Ontario P0J 1P0
Phone: (705) 647-4215
Fax: (705) 647-1622

info@temisklibrary.com www.temisklibrary.com





Find us online on Facebook and Instagram!

Temiskaming Shores Public Library

2021 Annual Report



Posing in front of the new Library

Highlights 2021

The Library was closed to the Public from January-March and again from April-July due to COVID-19 safety regulations

January/February (Lockdown)

- Curbside Service
- Printing and Faxing Service
- Bus Passes and Tickets
- Family Literacy Take-Aways

March

- Open to the public
- Easter Craft Kit Take-Aways
- Portable Wifi and Ontario Parks Pass lending programs started

April/May/June (Lockdown)

Curbside Service

- Limited Computer access
- Grain growing Kit Take-Aways
- Mother's Day Card Take-Aways
- StoryWalk® on Library Windows

July/August

- Open to the public
- Summer Reading Program Activities
- Scavenger Hunts
- Gadget Helper Sessions
- Scientists in Situ Online STEM Workshops
- Creator Space Demonstrations

September/October/November/ December

- Orange Shirt Day Take-Aways
- Fall and Holiday Take-Aways
- Christmas Cards for Canadian Soldiers Abroad Program
- Gadget Helper, Creator Space help



The Library began participating in the Ontario Parks Day Pass Program in 2021

2021 Key Activities:

Circulation of books and materials: 28,557

Circulation of eBooks, eAudiobooks and eMagazines 11,790

Visits to the library in person or to participate in contactless pickup: 12,568

Uses of the Library's Wifi 27,850



The Scavenger Hunt during the TD Summer Reading Program was a hit!