

## 2022 Budget

### REVENUE

Where the money comes from...

City of Temiskaming Shores:	\$515,958
Province of Ontario:	\$ 23,259
Municipal Grants,	
Contracting Townships:	\$ 9,180
Library Revenue:	\$ 17,307
Trust Fund:	\$ 17,264
Special Grants:	\$ 8,176
<b>Total:</b>	<b>\$591,144</b>

### EXPENDITURES

Where the money goes...

Staff, Benefits, Training :	\$ 345,311
Books, DVDs, CDs,	
Magazines, & materials	
for processing :	\$ 39,041
Buildings/Maintenance:	\$ 52,147
Debt principal and interest:	\$116,633
Northern College collection	\$ 13,756
Computers and IT Services:	\$ 13,114
Office supplies and equipment,	
Postage, Advertising:	\$ 6,307
Programming:	\$ 4,360
May and Frances Ball	
Memorial Scholarship:	\$ 475
<b>Total:</b>	<b>\$591,144</b>

## 2022 Library Board

Brigid Wilkinson, Chair  
Danny Whalen, Councillor  
Jeff Laferriere, Councillor  
Claire Hendrikx  
Emily Kotalowski  
Erica Burkett  
Joyce Elson  
Sarah Bahm  
Thomas McLean

## Mission Statement

The Temiskaming Shores Public Library is a source for inspiration and inclusion in our community. We enhance our neighbourhoods by providing access to resources, programming, and opportunities for participatory learning and leisure in both official languages.



## Temiskaming Shores Public Library

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## Temiskaming Shores Public Library

2022  
Annual Report



*Green screen fun, Summer 2022*

## Highlights 2022

### January/February

- Family Literacy Take-Aways
- Blind Date with a Book
- Valentine's Craft Take-Aways

### March/April

- Northern College Satellite Collection Grand Opening
- Study and Programming Rooms open for bookings
- St. Patrick's Day Take-Aways
- St. Patrick's Scavenger Hunt
- Easter Craft Take-Aways

### May/June

- Creator Space Demonstrations with school classes
- Spring Storytime
- Waterfront Storywalks

### July/August

- Summer Reading Program
- Peter Mennie Magic Show
- D&D Character Creation Day
- Family Fun Program
- Intro to Robotics Program

### September/October

- TSPL Grand Opening Celebration
- Libby E-Book Classes
- Fall Storytime
- CO<sub>2</sub> Detector Loans
- Gadget Helper, Creator Space help

### November/December

- School Class Visits
- Creator Space Demo Days
- Christmas Letters to Canadian Armed Forces Soldiers Abroad Program
- Christmas Arts & Crafts Program



*TSPL Grand Opening, September 10, 2022*

## 2022 Key Activities:

Circulation of materials:  
50,702

Items in our collections:  
35,726

Visits to the library:  
22,021

Uses of the Library's Wifi  
24,322



*Creating a maze for the Sphero robot during the Summer Reading Program, 2022*