

2020 Budget

REVENUE

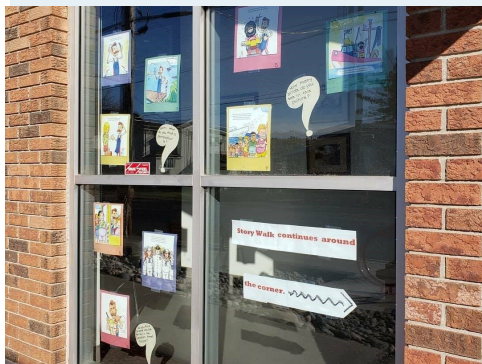
Where the money comes from...

City of Temiskaming Shores:	\$366,960
Province of Ontario:	\$ 23,259
Municipal Grants,	
Contracting Townships:	\$ 12,475
Library Revenue:	\$ 11,158
Trust Fund:	\$ 10,000
Special Grants:	\$ 5,681
Total:	\$ 429,533

EXPENDITURES

Where the money goes...

Staff, Benefits, Training :	\$ 336,124
Books, DVDs, CDs,	
Magazines, & materials	
for processing :	\$ 32,367
Buildings/Maintenance	\$ 43,569
Computers and IT Services :	\$ 9,838
Office supplies and equipment, Postage,	
Advertising :	\$ 6,995
Programming	\$ 140
May and Frances Ball	
Memorial Scholarship	\$ 500
Total:	\$ 429,533



A story walk on the library's windows

Mission Statement

The Temiskaming Shores Public Library is a source for inspiration and inclusion in our community. We enhance our neighbourhoods by providing access to resources, programming, and opportunities for participatory learning and leisure in both official languages.

2020 Library Board

Brigid Wilkinson, Chair
Danny Whalen, Councillor
Jeff Laferriere, Councillor
Brenda Morissette
Claire Hendrikx
Jessica Cooper
Emily Kotalowski
Thomas McLean
Jamie Lindsay

Temiskaming Shores Public Library

285 Whitewood Ave. W., Box 668
Temiskaming Shores, Ontario P0J 1P0
Phone: (705) 647-4215
Fax: (705) 647-1622
info@temisklibrary.com
www.temisklibrary.com



Find us online on
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Temiskaming Shores Public Library

2020 Annual Report



Owen, age 5, makes a Halloween Take-Away Craft

Highlights of Activities 2020

January

- Family Fun Program
- Outreach to Nursing Homes (ongoing)
- CJTT Chats (ongoing)
- Les Liseuses French Book Club

February

- Blind date with a Book
- Family Fun Program
- I Read Canadian
- Musicians Love Libraries Book Sale

March/April/May

- Library unexpectedly closes for COVID-19 pandemic
- Staff members pack library branches in preparation for the move to the new location

- Access to eBooks, eMagazines and other online resources continues

June/July

- Library and City staff move the books, furnishings and equipment from the two previous library branches to the new location
- Library Staff unpack library and set up in new location
- Online Summer Reading Program

August

- New location of the Library opens with contactless pickup of books
- The Temiskaming Art Gallery hangs the library's art collection in the new location

September through December

- Library opens fully to the public with COVID-19 restrictions
- New website launched
- Gadget Helper program
- Take Away activity bags
- Library Board presents their 2020-2025 Strategic Plan to City Council



Staff members show off the library's artwork

2020 Key Activities:

(The Library was closed to the public from March 16 until September 8, 2020)

Circulation of books and materials:
19,789

Circulation of eBooks:
11,664

Visits to the library in person or to participate in contactless pickup:
15,726



First in-person library patron visit to our new location and after being closed for six months!