

## 2024 Budget

### REVENUE

*Where the money comes from...*

|                             |                  |
|-----------------------------|------------------|
| City of Temiskaming Shores: | \$599,564        |
| Province of Ontario:        | \$ 23,259        |
| Municipal Grants,           |                  |
| Contracting Townships:      | \$ 9,520         |
| Library Revenue:            | \$ 17,099        |
| Trust Fund:                 | \$ 11,500        |
| Special Grants:             | \$ 9,133         |
| <b>Total:</b>               | <b>\$670,075</b> |

### EXPENDITURES

*Where the money goes...*

|                                      |                   |
|--------------------------------------|-------------------|
| Staff, Benefits, Training :          | \$ 417,582        |
| Books, DVDs, CDs,                    |                   |
| Magazines, & materials               |                   |
| for processing :                     | \$ 35,996         |
| Buildings/Maintenance:               | \$ 63,226         |
| Debt principal and interest:         | \$ 113,289        |
| Northern College collection          | \$ 17,940         |
| Computers and IT Services:           | \$ 12,051         |
| Office supplies and equipment, Post- |                   |
| age, Advertising:                    | \$ 7,966          |
| Programming:                         | \$ 1,525          |
| May and Frances Ball                 |                   |
| Memorial Scholarship:                | \$ 500            |
| <b>Total:</b>                        | <b>\$ 670,075</b> |

## 2024 Library Board

Brigid Wilkinson, Chair  
Erin Little, Vice Chair  
Melanie Ducharme, Councillor  
Nadia Pelletier-Lavigne,  
Conseillère  
Sarah Bahm  
Jule Booth  
Erica Burkett  
Joyce Elson  
Thomas McLean

## Mission Statement

The Temiskaming Shores Public Library is a source for inspiration and inclusion in our community. We enhance our neighbourhoods by providing access to resources, programming, and opportunities for participatory learning and leisure in both official languages.



*Reptile Adventure Camp, June 2024*

## Temiskaming Shores Public Library

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## Temiskaming Shores Public Library

## 2024 Annual Report



*Class Visit, May 2024*

## Highlights 2024

### January/February

- Soup to Tomatoes Exercise Class
- Blind Date with a Book
- English and French Book Clubs

### March/April

- Library Settlement Worker starts
- CRA Free Tax Clinics
- Lego Challenges
- St. Patrick's Day Colouring Contests
- Class Visits

### May/June

- Spring Preschool Storytime
- Grade Three Spelling Bee
- Family Board Game Day
- Gadget Helper Sessions
- Reptile Adventure Camp
- Book Tasting

### July/August

- TD Summer Reading Program
- Youth Volunteer Program
- Junior Reading Club
- Sphero Battle Bots
- French Thornloe Cheese Program

### September/October

- French Culture Days program
- Fall Preschool Storytime
- EarlyON Tummy Time Tales and Tunes
- Puzzle Swap program

### November/December

- Escape The Library Escape Room
- Family Storytimes
- Christmas Arts & Crafts Program in English and French



*Canadian Homesteaders canning demonstration, Culture Days, October 2024*

## 2024 Key Activities:

Circulation of materials:  
55, 645

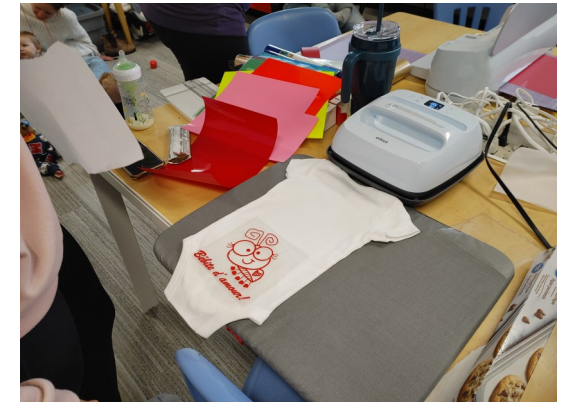
Visits to the library:  
33, 293

Uses of the Library's Wifi:  
33, 215

Computer Workstation Uses:  
2, 516

Room bookings:  
732

Program Attendance:  
2, 938



*Using the Cricut in the Creator Space, Spring 2024*