



Mayoral Decisions and Directives

Decision No.:	MDI-2026-001
Date:	June 15, 2026
Subject:	Direction to Staff to prepare the 2027 Operating and Capital Budgets for the City of Temiskaming Shores

Whereas this **Mayoral Directive** is issued under the authority of Part VI.1 (Special Powers and Duties of the Head of Council) of the Municipal Act, 2001 (“Act”), specifically sections 284.3 (Directions to municipal employees) and 284.16 (Powers and duties re. budget), and section 7 of Ontario Regulation 530/22 (Strong Mayor Powers and Duties).

Now therefore, I, Jeff Laferriere, Mayor of the City of Temiskaming Shores hereby direct the Chief Administrative Officer, the Director of Corporate Services and the Treasurer to undertake the following, in consultation with the senior leadership team:

1. Budget Preparation:

Prepare the draft 2027 Operating and Capital Budgets for the City of Temiskaming Shores in accordance with prior budget cycles, ensuring consistency with the established budget planning processes and best practices utilized by City staff in previous years, and in full compliance with the requirements of the Act.

2. Budget Timeline:

Develop a 2027 budget timeline that sets out key dates and decision points required to prepare, review, and present the operating and capital budgets.

Note: Following the establishment of the budget timeline, a subsequent Mayoral Directive will be issued establishing timelines for distribution of the proposed 2027 Operating and Capital Budgets to members of Council, the public release of the proposed budgets, and their consideration by Council at a public meeting.

3. Reporting and Review:

Provide the Mayor with regular updates on the budget process, and review the final draft of the 2027 Operating and Capital Budgets prior to their presentation to Council.

This Directive is issued to uphold principles of responsible and transparent financial planning.

This Directive shall take effect on June 15, 2026, and shall remain in effect unless and until it is revoked in writing by the Mayor and such revocation is filed with the Municipal Clerk.

Original Signed By Mayor and filed with Clerk

Jeff Laferriere
Mayor, City of Temiskaming Shores